



**BOYS & GIRLS CLUB
OF PAWTUCKET**

FY23 ANNUAL REPORT

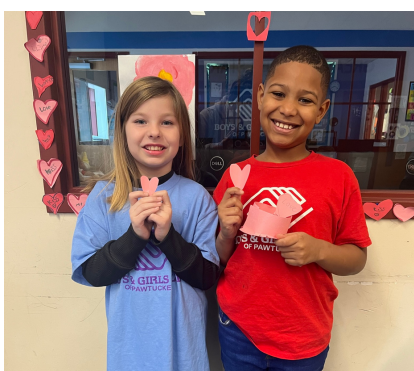


TABLE OF CONTENTS



> OUR MISSION

02

- Letter from our CEO
- Board of Directors

> WHO WE DO IT FOR

04

- The Kids at our Club
- The Kids at Camp Ramsbottom
- Our Impact

> OUR VISION

08

- Academic Success
- Confident Self Expression Through the Arts
- Healthy Lifestyles
- Good Character & Citizenship

> HOW WE DO IT

10

- Volunteers
- Our Team
- Student Leaders

> OUR FEATURES

13

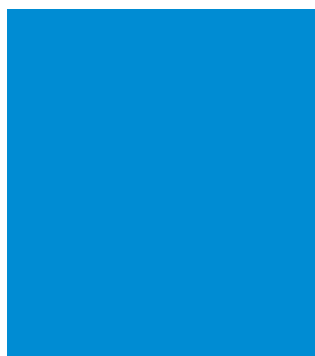
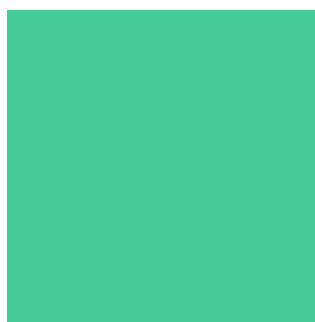
- Youth of the Year
- RI Ready with Slater Middle School
- Opening Doors
- Stop & Shop Mural

> OUR SUPPORTERS

16

- Our Donors and Supporters

01



OUR MISSION

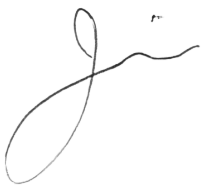
LETTER FROM OUR CEO

Dear Friends,

I am excited to reflect on the eventful year we had at Boys & Girls Club of Pawtucket with you all. I take immense pride in our remarkable team, the unwavering commitment of our Board of Directors, and how we inspire our members to smile while encouraging them to succeed. I am deeply honored to collaborate with some of the most exceptional community partners, volunteers, and donors, who continuously support our mission and enable us to provide the essential services for our kids to take on the their next chapter.

This year marked a chapter of growth and achievement for us at the Club – we added two custom Club buses to our fleet, enhanced accessibility for the hundreds of children who walk through the Club doors each day, and served over 40,000 nutritious meals. Our commitment to great futures for the youth in our communities has taken great strides forward – just this year we have been able to expand our academic support for our kids by providing after school programming in all three of Pawtucket’s middle schools; and have been able to continue to create meaningful workforce development opportunities for our members to take part in - such as paid internships throughout our community. Our 170+ acre camp, Camp Ramsbottom, welcomed 200 more campers than we did last year, all of whom had the opportunity to enjoy the newly renovated Camp amphitheater this summer.

Every step and achievement of this journey is for the well-being of the youth we serve, and we are grateful for the support we received along the way – it’s all for the kids!



James R. Hoyt, Jr.
CEO

The mission of the Boys & Girls Club of Pawtucket is to inspire and enable the young people of Pawtucket and surrounding communities, especially those with greatest need, to realize their full potential as healthy, productive, responsible and caring citizens.



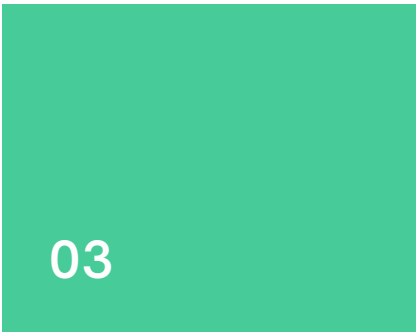
BOARD OF DIRECTORS

Officers

Joseph T. Fleming, President
Bruce Messier, 1st Vice President
Christine M. Jarosz, 2nd Vice President
David P. Picano, Secretary
Paul Morrisroe, Treasurer

Leon C. Boghossian, III, Esq.
Alison Bologna
Jeffrey T. Bradley
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Sorani Gonzalez
Michael E. Hogan
Harriet Holder
Christine M. Jarosz

Jeffrey P. Lemos
Kristin E. Lyons
Bruce Messier
Paul Morrisroe
David P. Picano
Valerie J. Pimenta
Paul L. Pinto
Jared L. Wade
Linda Weisinger
Thomas J. Westgate
Raymond E. Wynne, Jr.



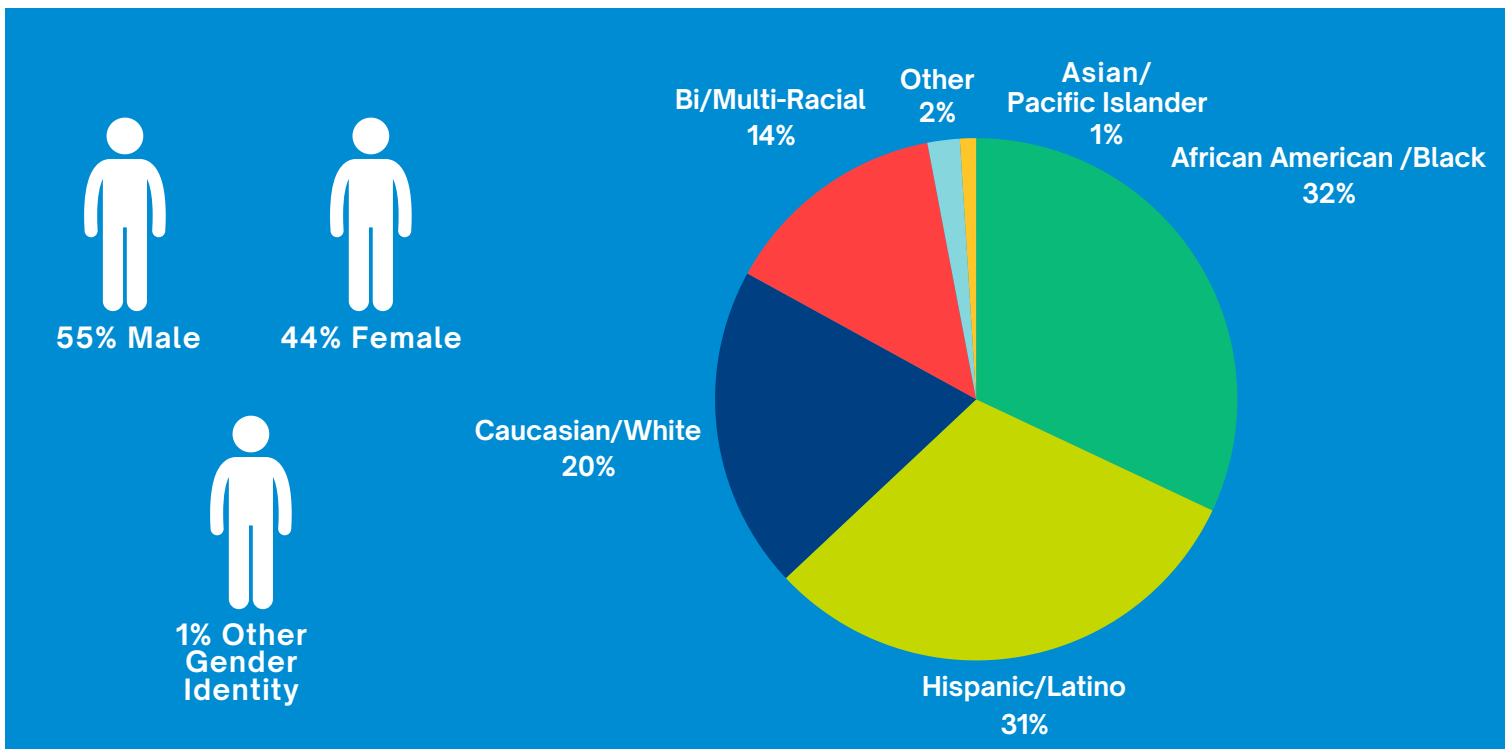
WHO WE DO IT FOR



THE KIDS AT OUR CLUB

What kids do when they aren't in school matters, as only 27% of their day is spent in school. **This year, the Club welcomed an average of 172 members (ages 5-18) after school each and every day** – making sure they had the time they needed to learn, develop meaningful friendships, and explore new interests in a safe and fun environment.

In the 2023 fiscal year, **95% of our Out-of-School Time Club members were residents of Pawtucket or Central Falls**, two communities that are currently impacted with high levels of financial insecurity. At the Club, there are no barriers for kids to have access to quality after-school programs. **95% of our members feel that the Club accepts them for who they are.**



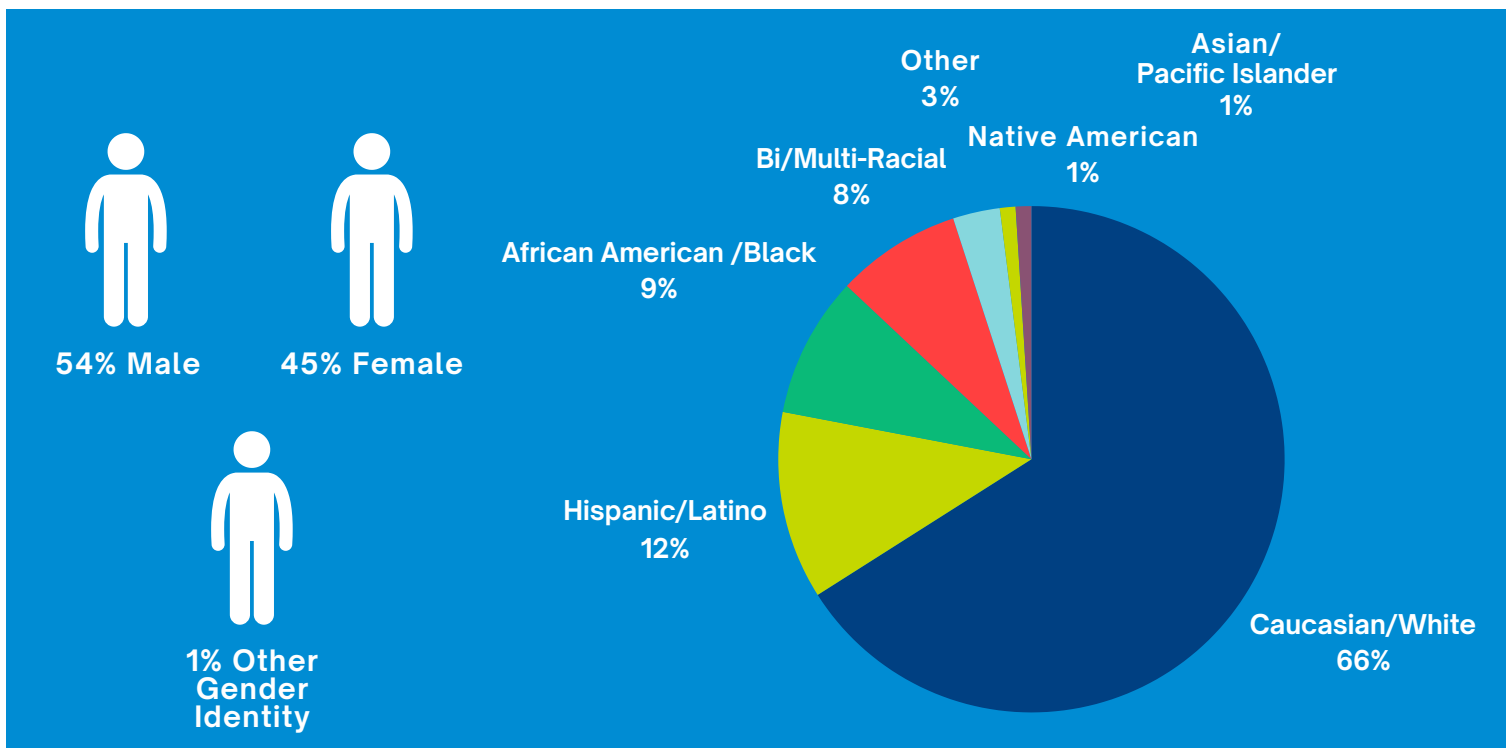
"I had no idea how much you can do as a member of the Boys & Girls Club! The programs offered here have shown me that there is so much I can learn outside the classroom and I'm excited about all of my new opportunities." – Club Kid



THE KIDS AT CAMP RAMSBOTTOM

Since 1967, the Boys & Girls Club of Pawtucket has been operating Camp George R. Ramsbottom, a cherished summer haven for youth ages 6-13, offering a wide range of enriching activities across 170+ acres of land for our kids to explore. **100% of camper parents agreed that our Camp activities are fun, engaging, and age appropriate.**

We welcomed **1,667 campers this year**, expanding our reach by serving youth from **72 different zip codes** across Northern Rhode Island and Southeastern Massachusetts. The Boys & Girls Club of Pawtucket is committed to equity and accessibility, and to support this, we offer camp scholarships and free transportation. With help from several partners and individuals, our **Club was able to provide 158 full Camp scholarships** to low-to-median income families – helping create brighter summers filled with unique opportunities.



“Camp Ramsbottom is my favorite place – I get to explore nature, play pickleball, and even got to try archery this year! I made some new friends and now I see them at the Club – I can't wait to go back next summer!” – Camper

OUR IMPACT

OUR ORGANIZATION

TOTAL ANNUAL BUDGET → **\$4.2** MILLION

123rd year serving youth in the Greater Pawtucket/Central Falls Area



OUR FACILITIES

3,383

Youth served in 2023



13

School pick-up locations



15



Drop-off stops at night for teens

14

Camp Bus Stops



18

Full-Time Staff

42

Part-Time Staff

120

Seasonal Staff



OUR CAMP & CLUB KIDS

84%

Of Club kids qualify for free or reduced price school lunch

40,774

Meals served

\$45



Yearly Membership

\$1,042 Investment in each member



55% Male



44% Female



1% Other Gender Identity

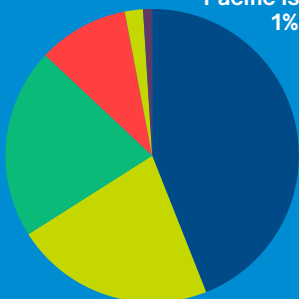
Bi/Multi-Racial
10%

Other
3%

Asian/
Pacific Islander
1%

African American/Black
21%

Caucasian
44%



Hispanic/Latino
22%

OUR SUPPORTERS

468

Individual Donors



81

Corporate Partners

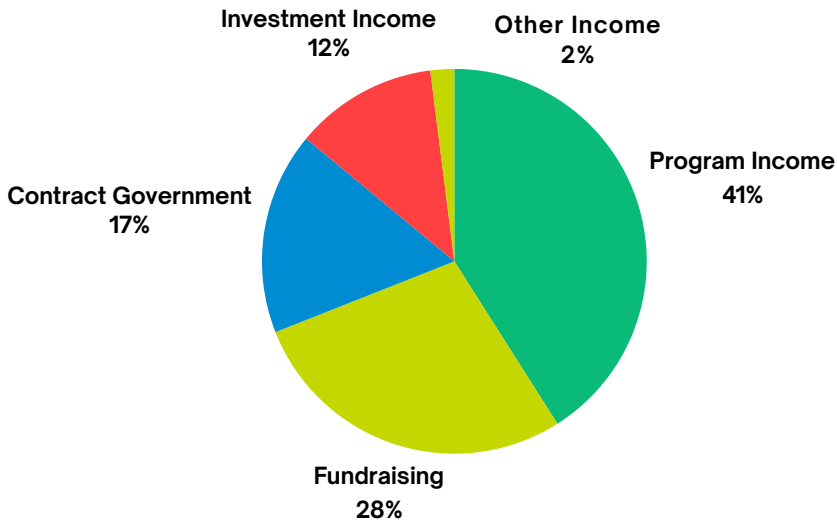
750+

Volunteers Annually



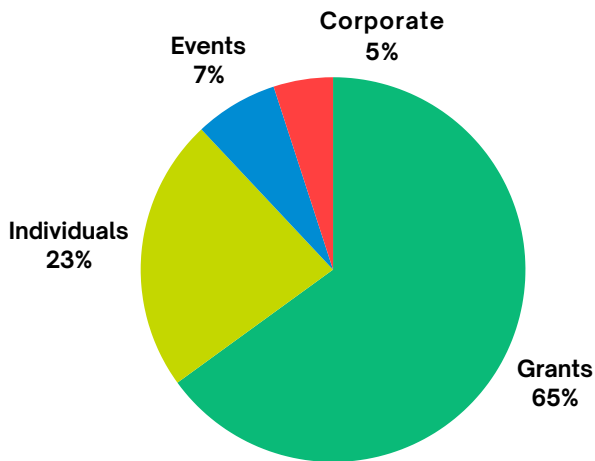
OUR FINANCES

REVENUES FISCAL YEAR 2023:



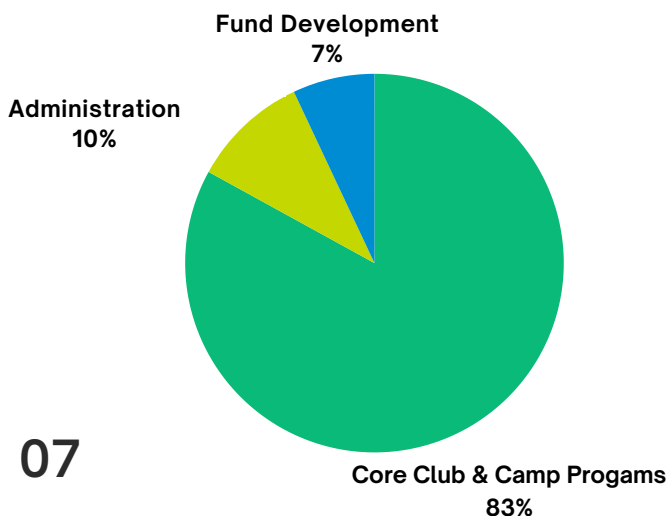
Program Income	\$1,745,170
Fundraising	\$1,204,462
Contract Government	\$711,293
Investment Income	\$517,095
Other Income	\$87,978
Total	\$4,265,998

FUNDRAISING FISCAL YEAR 2023:



Grants	\$780,594
Individuals	\$275,767
Events	\$89,975
Corporate	\$56,126
Total	\$1,202,462

OPERATING EXPENSES FOR FISCAL YEAR 2023:



Core Club & Camp Programs	\$3,615,578
Administration	\$441,713
Fund Development	\$305,073
Total	\$4,362,364

OUR VISION FOR...

ACADEMIC SUCCESS

In Pawtucket, the need for academic support is greater than ever, with only 7% of Pawtucket eighth graders meeting grade-level math expectations and 17% meeting reading expectations. At the Club, each afternoon begins with a “power hour” of homework completion, followed by tutoring, access to our technology labs, and an abundance of high-yield learning activity choices. This year, **91% OF OUR MEMBERS SAID THEY ENJOYED LEARNING NEW THINGS HERE AT THE CLUB.**

The Club surveys members to ensure our educational programs fit their needs and interests. Last year, nearly half of our pre-teen members said STEM Club was their favorite activity. With support from our partners, **170 MEMBERS PARTICIPATED IN STEM ACTIVITIES** including hands-on science experiments, coding, computer literacy, and more.

PARTNER SHOUT OUT: BOSTON SCIENTIFIC

Boston Scientific has boosted our STEM Club initiatives, enabling our youth to explore podcasting, digital editing, and 3D printing. Their support equips our members with vital skills and ignites a love for science and technology, empowering the next generation of geniuses.



CONFIDENT SELF-EXPRESSION THROUGH THE ARTS

Every day, we provide our members with access to creative outlets across media, such as hands-on visual arts, music, creative writing, and performing arts. Our art classes apply a therapeutic approach, helping youth regulate their emotions through art and express themselves. This year, **40 KIDS PARTICIPATED IN OUR CLUB TALENT SHOW** singing, dancing, and most importantly – cheering on their friends with infectious encouragement.

PARTNER SHOUT OUT: GAMM THEATRE

With help from the Gamm Theatre, our members have mentors and receive regular drama and stage performance programming throughout the year. With their continued support, our members will not only be prepared for another successful talent show in 2024, but also receive the creative support they need at the Club and beyond.

GOOD CHARACTER & CITIZENSHIP

We provide our members with a safe space to discover themselves and their values – as well as programs that encourage them to participate in volunteer service and build upon their cultural awareness and positive community involvement. **98% OF CLUB MEMBERS ARE CONFIDENT THAT IF THEY TRY THEIR BEST, THEY CAN DO ANYTHING** - an example of the positive attitudes we nurture at the Club.

This year, we had a total of 34 members participate and graduate from Members to Moguls, our workforce development program, with **100% SURVEYING THAT THE PROGRAM SET THEM UP FOR THE PROFESSIONAL WORLD**. Not only that, we launched a paid internship program – providing hands-on application of the skills they learned in a business setting.

PARTNER SHOUT OUT: MENTOR RI

Thanks to MENTOR RI, we have built a strong network of quality adult role-models who helped our youth thrive at home, school, and in career development. Through helping us match mentees with encouraging mentors, our youth were able to build trust, healthy adult relationships, and share experiences that will lay the groundwork for happy and successful lives.



HEALTHY LIFESTYLES

We're committed to nurturing holistic well-being among our youth. Each day, members are provided a free healthy meal, followed by many healthy activity choices, social-emotional learning, and more.

Our members' commitment to making healthy choices is exceptional, with **100% OF OUR MEMBERS REPORTING THEY AVOID RISKY BEHAVIORS, SUCH AS SUBSTANCE USE**, reflects how we've supported their needs and provide them with better choices.

This year, our efforts have shown significant progress with a 20% increase in members engaging in physical activity for more than 60 minutes, five or more days a week. Not to mention the increased participation in team sports, with a total of 332 members in our summer RBI/Jr. RBI baseball league.

PARTNER SHOUT OUT: RI FOOD BANK – KIDS CAFE

Through RI Food Bank's Kids Café, a program of Feeding America, we assure every youth member has a nutritious evening meal – and that's not all! Their chefs and nutrition experts develop the menu with our kids in mind – incorporating fresh, healthy, and culturally relevant meals based off member feedback. Thanks to our partnership with RI Food Bank, we are promising delicious meals that support healthy youth development and bring smiles to their faces!

HOW WE DO IT

OUR VOLUNTEERS

Alongside our funders, we are lucky to have so many friends who donate their time to fuel our mission. We are deeply grateful for all that our volunteers do for our Club, youth members, and our community at large. Here are just some of the ways our volunteers supported us throughout this fiscal year:

SEPTEMBER 2022

- Volunteers from Citizens Bank helped us make some off-season repairs at Camp Ramsbottom.

OCTOBER 2022

- We had 75 volunteers decorate our Club for our Halloween Spooktacular.

NOVEMBER 2022

- Stop & Shop employees & volunteers helped us distribute 1,250 Thanksgiving meals to families in Boys & Girls Clubs across Rhode Island.

MARCH 2023

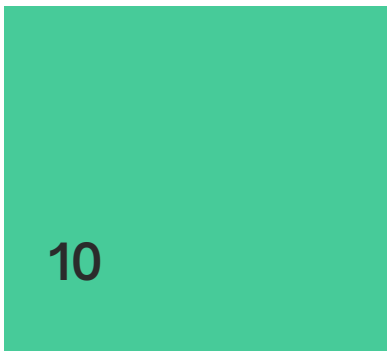
- Boston Scientific volunteered to help members with their STEM kits, building solar-powered phone chargers and inspiring our future scientists.

APRIL 2023

- 156 local corporate volunteers came and rolled up their sleeves to help beautify the Club and Camp during our annual Earth Day event.

MAY 2023

- Professionals from varying career fields conducted mock interviews with our Members to Moguls workforce development participants.





DECEMBER 2022

- Adopt-a-Family donors adopted 58 families, bringing holiday joy to so many.

JANUARY 2023

- 13 local professionals volunteered to sit on our Club career panels – inspiring, educating, and empowering our youth.

FEBRUARY 2023

- Criminal Justice professionals from New England Institute of Technology volunteered to teach a unique “How to Solve a Crime” workforce development class.

JUNE 2023

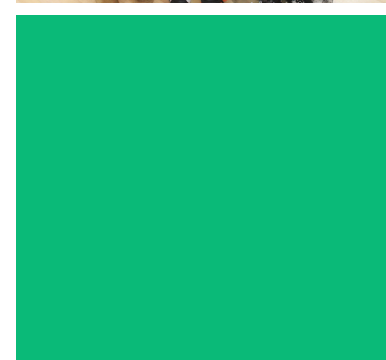
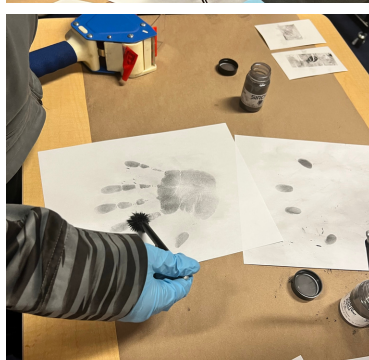
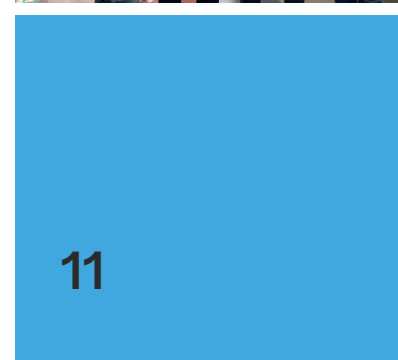
- 28 college interns from Collette and other community friends helped us provide Club members with stocked backpacks for summer at Camp Ramsbottom.

JULY 2023

- 45 volunteer Nike RBI/Jr. RBI Baseball coaches and assistants helped our members hit a home run under the bright lights.

AUGUST 2023

- Our network of volunteers helped fill 376 backpacks with all the supplies our kids need to succeed in the school year ahead.



OUR TEAM

MORE THAN HALF OF OUR CLUB PROGRAM LEADERSHIP TEAM WERE ONCE CLUB KIDS

At the Club, we know our professional, caring staff are the ones who drive impact through forming positive relationships with each member. This year, all of our staff were trained in Trauma-Informed Care, and through programs like Social-Emotional Learning and Youth Mental Health First Aid. These trainings helped prepare our team to address any situation with empathy and expertise – creating a caring and supportive environment for every member and family that walk through our doors each day. We work hard to be the best role models we can be for our members.

"Working here is not just a job – it's a chance to change lives. Every day, I see kids grow, learn, and believe in themselves. Being part of this journey, watching them thrive, is what drives my passion to make a real difference." – Staff Testimonial

STUDENT LEADERS

This year, the Bank of America Student Leader Program selected our Club and Camp to host four of the 300+ high school juniors and seniors from 100 diverse communities for their paid eight week internship. Their summer was a journey of service, growth, and inspiration, as they received hands-on experiences in each department – learning the ropes of non-profit service. The Boys & Girls Club of Pawtucket was just one stop on their road to success, and their time and the compassion they showed our members is truly appreciated.

"It was a pleasure working alongside these dedicated student leaders. Their enthusiasm, collaboration, and fresh perspectives inspired our whole team!" – Club Director Testimonial



OUR FEATURES . . .

YOUTH OF THE YEAR

BEING NAMED YOUTH OF THE YEAR IS THE HIGHEST HONOR A BOYS & GIRLS CLUB MEMBER CAN RECEIVE – RECOGNIZING OUTSTANDING CONTRIBUTIONS TO A MEMBER’S FAMILY, SCHOOL, AND THEIR COMMUNITY.



MARINA PEREIRA
YOY 2022

PASSING
THE
TORCH



IKER ROJAS
YOY 2023

Marina Pereira served as BGCP’s Youth of the Year in 2022. She graduated from Cumberland High School and was an active member of the Club’s Sharks Swim Team. Marina said that she entered the Club as a shy and reserved member and credits much of her improved self-confidence to her time at our Club – so much so, that she became a mentor for younger swimmers in and out of the pool. Marina represented BGCP at events throughout the year and used her platform to advocate for thousands of youth the Club supports annually.

Iker Rojas was named BGCP’s Youth of the Year in 2023. He is a junior at The Greene School and also plays soccer on the Tolman High School soccer team, and swims for our Club’s Sharks Swim Team. He has served as one of our Junior Staff Members and has gone onto volunteer service here at the Club. Iker is already hearing back from universities, taking him one step closer to achieving his dream of becoming an immigration lawyer. Although he remains modest about his accomplishments and community service, Iker is outgoing and a reliable friend to most who know him, and we are excited for all of his future accomplishments.



BGCP & SLATER MIDDLE SCHOOL GET RI READY

On March 28, 2023 the Rhode Island Department of Education awarded \$4 million to support Governor McKee’s RI Ready initiative. This initiative is aimed to enhance educational programs through expanding access and extending learning opportunities for students throughout the state.

The Boys & Girls Club of Pawtucket was one of the 21 grant recipients, partnering with Slater Middle School through a collaborative program that will take place onsite at Slater Middle School once their school day concludes, as well as onsite at our Clubhouse. This program focuses on creating fun hands-on learning experiences and enrichment opportunities to support students’ academic, social-emotional, and extracurricular needs.

To support the year-round needs for learning and engagement, the Boys & Girls Club of Pawtucket kick-started the program this past summer, and it’s off to a strong start. Our Teen Summer Program saw 24 new Slater student members, all who attended the program free of cost to them and their families – promising no kid is left behind. We are expecting to see even higher numbers when school starts in the fall.

And that's not all - thanks to support of the Community Development Block Grant (CDBG), the Club was able to acquire two brand new 14-passenger busses - expanding transportation options and ensuring safe travel to all the students who benefit from our after-school and summer programs.



OPENING DOORS WITH OUR COMMUNITY - FOR OUR COMMUNITY

With an outstanding response from our annual Opening Doors celebration being held at Camp Ramsbottom last year, we were happy to hold our 11th Annual Opening Doors there again this year. The event had the best turnout to date, with over 250 attendees and a record breaking amount in sponsorships and ticket sales, raising over \$90,000 in funds that helped us to continue to open doors and opportunities for our youth.

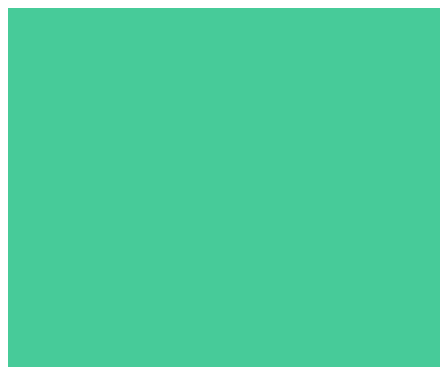
Attendees were able to enjoy the beautiful weather while taking hayride tours across the 170+ acres of our campgrounds. We provided all guests with local beverages and their choice of food from some of our favorite food trucks. We are grateful to have had the support from our donors, sponsors, and loyal friends of the Club, including Navigant as the event's Presenting Sponsor. Guests also had the opportunity to hear from Club and Camp families and learn about how our organization has impacted their lives. We then closed the event by awarding several longtime supporters and volunteers.

Bill & Mary Lou Catelli – Lyman B. Goff Founders Award
Jack Nixon – Volunteer of the Year Award
Stop & Shop – Corporate Community Partner Award

STOP & SHOP COLORS FUTURES

This winter, our featured partners at Stop & Shop designed incredible murals for our dining space outside of our kitchen and in our Teen Center. Many of our young artists were given an opportunity to participate in painting and creating alongside Stop & Shop associates.

Stop & Shop treated Club members to a reception honoring the talented young artists who helped paint the dining room mural and presented our Club with a \$75,000 donation. The money was donated to support our Healthy Lifestyles programming, with a focus on overcoming food insecurity and nutrition education. We are so appreciative for Stop & Shop's partnership, and cannot thank them enough for all they do for the Club, sharing our commitment to providing access to nutritious foods and promoting healthy, active lifestyles for local youth.



OUR SUPPORTERS



\$100,000+

The Champlin Foundation
City of Pawtucket
Fidelity Foundation
Rhode Island Alliance of Boys & Girls Clubs
Rhode Island Foundation
Simon W. Wardwell Foundation

\$25,000 - \$99,999

Bank of America Foundation
Mr. Edward Breault
Hasbro Children's Fund, Inc.
MENTOR Rhode Island
Our Family Foundation by Stop & Shop Supermarkets

\$10,000 - \$24,999

Amica Companies Foundation
Najuma Atkinson & Rian Andrea
Boston Scientific
David L. & Melissa Bourque
Bristol County Savings Bank Charitable Foundation
Centreville Bank
Citizens Bank Foundation
Collette
Community Health Systems Foundations
Cox Charities
Nordson EFD - Rhode Island
June Rockwell Levy Foundation, Inc.
Arthur J. & Mary Kaufman
John J. McConaghy, III

\$5,000 - \$9,999

Ninety Nine Restaurant - Attleboro
Anonymous
Billy Andrade-Brad Faxon Charities for Children
Karen & Leon C. Boghossian, III
Dick's Sporting Goods Foundation

The HarborOne Foundation
Christine M. Jarosz & Mike Clark
Jonathan and Ruth Fain Fund
Amy & Bryan M. McCorry
Navigant Credit Union
John R. & Sharon Nixon
The Providence Journal Company
Rand-Whitney Container, LLC
Rhode Island Energy
Rhode Island LISC
Anthony Ruddy
State of Rhode Island
The Oliver Fund

\$1,000 - \$4,999

Ninety Nine Restaurant - Foxboro
Dr. Marlyce Adams
Amica Mutual Insurance Company
Philip A. & Bette Ayoub
Bank of America - Private Bank
BankRI
Jason T. Barry
Louise & Thomas P. Barry
The Beacon Mutual Insurance Company
Boys & Girls Clubs of America
Butler & Messier, Inc.
Daniel J. Butts & Cynthia Scibetta-Butts
Amy S. Carosi, CPCU, SHRM-CP
William A. & Mary Lou Catelli, Jr.
Nicole R. Clement, Esq.
Coastal1 Credit Union
Coutu Foundation
Michelle A. Couture
Dassault Systemes Americas Corp.
Diana Ditto
Mary C. Ellis
Estate of Helen W. Wood
Joseph T. & Sharlene Fleming
Janice Fournier
Colleen Fox Choiniere

OUR SUPPORTERS

Daniel A. Gamm & Marisa Lynn Garber
Sorani Gonzalez
George K. Gregory
Hope & David M. Hirsch
James R. & Elizabeth A. Hoyt, Jr.
Jacob Crowell Memorial Scholarship Program
John A. & Elsa J. DeAngelis Trust
John R. Fitton Memorial Fund
John & Ann Kashmanian
Patricia A. Kumiega
Jeffrey P. Lemos
Lions Club of Pawtucket
M. Barboza & Sons Roofing Co., Inc.
Major League Baseball Charity, Inc.
Douglas & Susan Marquis
Marshall Development, LLC
Lianne Marshall
Martin L. & Charlotte H. Tarpay Fund
Kenneth B. & Mary Martin
Mary Boylan Memorial Fund
Rose Pelletier McHale
Teresa D. Metcalf
Madeleine J. Mondor
Peter L. Moreau
The Murray Family Charitable Foundation
Mutual of America
John Nazarian, PhD
Ocean State Facility Services
Office of the Governor
John J. & Regina Partridge
Paul L. & Brenda D. Pinto
Quota International of Pawtucket
R & R, LLC
Charles W. Ransom
Lawrence Rapisarda
Brian E. Rawnsley & Cynthia R. Rigerio
Richard J. Gladney Charitable Endowment Fund
Jacqueline Savoie & Dennis McCool
Dan Scotti
Karl F. & Kathy Sherry
Dream Builders - Mr. Paul M. Silvia

Kathleen & Daniel J. Sullivan, Jr.
Michael A. & Anna Tamburro
John M. & Janet Thompson
Robert Torrey
Town Fair Tire
Jared L. & Lisa Wade
James A. & Catherine T. Wynne
Susan Lyons Young

\$500 - \$999

212 Health and Performance
Allen H. & Bintou Chatterton, III
Anonymous
Atlas Pallet Corp.
B&M Catering Company, Inc.
BayCoast Bank
Beau Tyler & the Sly Dog Co.
Big Brothers Big Sisters of Rhode Island
Blue Cross & Blue Shield of Rhode Island
Bob & Laurie Carney
Brenda & Gregory G. Scown
Cara & Michael Quinn
Cecilia S. Chin
Central Paper
Chatterton Insurance Co.
Cheryl A. Dugas Ethier
Chief George L. Kelley, III, (Ret) & Maria D. Vaz-Kelley
ClassSick Custom
Corinne & Daniel V. McKinnon
Delta Dental of Rhode Island
Dennis Mello & Elsie Medeiros
Dimeo Construction Company
DJ Henry Dream Fund
Dr. Jane R. Sharp & Dr. Charles Rardin
Friends of Toto
Gary J. Convertino
George & Mary Agostini Family Foundation
Gloria & Joseph Haddad
Jody L. & William T. Andrade
John J. & Mary McCabe
Karen & Peter M. Ditto

OUR SUPPORTERS

Karin & Edward B. Wetherill
Leer's Auto Body, Inc.
Lezlee & Stewart M. Shaffer
Lisa A. Evora & Todd M. Sharon
London Health Administrators, Ltd.
Luellen & Neil Bailey
Lynn & William J. Lynch
Mary & Edward R. Bray
Maureen A. Ahern
Maureen D. McMahon & Doron Goldman
Melinda Knight
Melissa Ridolfi
Narragansett Bay Commission
Natalia Andrade
Palagis Ice Cream
Paul & Elizabeth Morrisroe
Quinn's Irish Pub
Raymond E. & Susan Wynne, Jr.
Robert W. Donald
Robin & Brian Morley
Roger L. & Patricia Messier
Rotary Club of Pawtucket
Sue & Michael E. Hogan
Tammie & Bill Delmage
Thadeus J. Mocarski & Jennifer A. Leddy
The Honorable Donald R. Grebien
Thomas J. Westgate, CPA/ABV, CVA, CFFA
Tracey & Todd Moline
Vertikal 6, Inc.
Vincent M. Scully
Waterson Terminal Services, LLC
WD & Associates, Inc.

\$100 - \$499

Adeline's Speakeasy Kitchen Bar
Sharon A. Ahern
The Alexander and Celia F. Rumpler Fund
Rosanna & Robert P. Andrade
Jill & David C. Anthony, Jr.
Luke J. & Margaret Mary Arts
Julie Asermely Gelnett

Atlantic Paper & Supply
Robert P. & Elaine M. Bailey
Deborah & James R. Baldwin
Barbara H. Bamford
Janice M. & John S. Barlow
Wendy L. Bates
Jean & James C. Baxter
Katy Berard
Lea Berard
Berger Recycling
Carolyn & Ariel Birnbaum
Fran & John F. Blaess
Christine Blake
Mike Blanchette
Stephen P. Boghossian, MD
Diana J. Bonacci
Robert E. & Ann Borah
Natasha Botke
Jeffrey T. Bradley
Monica Briggs
Richard N. Morgan & Hilary Bryant
Joseph P. Calabro, Jr.
Robert J. & Jennifer D. Calabro
Joan Caley
Carey, Richmond & Viking Insurance
Camille & Gerardo Carino
Maureen & David R. Carlin, Jr.
Carlopes Floor Maintenance & Janitorial
Dolores & John E. Carney
Kathleen & James M. Carney
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